

SOCIAL DEPRIVATION FUNDING CALCULATOR

Appendix 2

Authority	Year	Number
Herefordshire	2010/11	884

Indicative DSG 2010/11	Primary Schools = 1	81
88,979,000	Secondary Schools = 2.4	14

LA deprivation %	
Primary & Nursery eligible FSM	
Secondary eligible FSM	
Other Authority measure (optional)	

Deprivation	
%	Target
7.44%	6,618,391

Formula factor	£ total delegated		2010/11	£		2007/08	£
Free School Meal Provision and Eligibility				Totals		2007/08	
						Totals	
1	Provision of FSM - Primary	501,936	100%	501,936		100%	285,861
2	Provision of FSM - High	274,074	100%	274,074		100%	197,125
3	Free School Meals (1.4.2)	16,520	100%	16,520		100%	18,744
4	Provision of FSM - Special	22,751	100%	22,751		0%	-
Total				815,281		Total	501,730
Social Deprivation / Social Inclusion							
5	Primary	1,364,344	100%	1,364,344		100%	428,846
6	High	1,098,232	100%	1,098,232		100%	752,425
8	Special Schools	41,094	100%	41,094		0%	-
Total				2,503,670		Total	1,181,271
9	SEN						
10	SEN - Banded Funding Primary	751,515	100%	751,515		100%	416,061
11	SEN - Banded Funding High	569,582	100%	569,582		100%	320,609
12	SEN - Band 3 & 4 Primary	625,992	22%	137,718		22%	-
13	SEN - Band 3 & 4 High	753,226	22%	165,710		22%	-
Total				1,624,525		Total	736,670
Behaviour / Learning Support							
26	Behaviour Support Services (1.3.2)	55,281	18%	9,951		11%	13,494
Asst Hds (calc based on schools * L8 or L13/21 + on costs)							
33	Asst Heads/School Management	403,740	100%	403,740		100%	462,629
Nursery / Other							
36	PVI/ school nursery classes	2,944,000	1%	19,041		0%	-
TOTAL				5,376,208		2,895,794	

% of funding allocated for deprived pupils directed towards deprived pupils

81%

49%